

FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT
MEMORANDUM
10/05/2020

TO: FRAQMD BOARD OF DIRECTORS

FROM: Christopher D. Brown AICP, APCO

SUBJECT: Authorize budget allocation transfer from account #725-9901-441-80-03 (Contingency Reserves) in the amount of \$70,000 to #725-9901-441-23-00 (Professional Services) to cover shortfall in legal fees.

RECOMMENDATION:

Authorize budget allocation transfer from account #725-9901-441-80-03 (Contingency Reserves) in the amount of \$70,000 to #725-9901-441-23-00 to cover shortfall in legal fees.

ALTERNATIVES:

Do not authorize budget allocation transfer from account #725-9901-441-80-03 (Contingency Reserves) in the amount of \$70,000 to #725-9901-441-23-00 to cover shortfall in legal fees.

BACKGROUND:

The District, along with Placer Air District, is involved in a complex civil case which went to trial in the last week of September. Staff is anticipating the need to transfer \$70,000 from reserves to cover current and expected costs.

There is a current allocation balance of \$19,827 remaining in legal fees from an initial amount budgeted of \$50,000.

FISCAL IMPACT:

The District has \$2,714,806 in restricted funds.