

FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT
MEMORANDUM
02/23/2026

TO: FRAQMD BOARD OF DIRECTORS

FROM: Christopher D. Brown, AICP, APCO

SUBJECT: Approve the following budget allocation adjustments:

- 1) From Account #7400000-56700 (Withdraw from Resources) to #7400000-52490 (Consultant) in the amount of \$1,140.00.
- 2) From Account #7400000-56700 (Withdraw from Resources) to #7400000-52505 (Building/Maintenance Improvements) in the amount of \$800.00.
- 3) From Account #7400000-56700 (Withdraw from Resources) to #7400000-52490 (Professional Services) in the amount of \$8,057.00

RECOMMENDATION:

Approve the requested budget allocation adjustments.

ALTERNATIVE:

Do not approve the requested budget allocation adjustments.

BACKGROUND:

- 1). The transfer from Withdraw from Resources to Consultant is due to increase of yearly GASB 68 going up in charge for development.
- 2). The transfer from Withdraw from Resources to Building Maintenance Improvements is in the increase of security patrol services.
- 3). The transfer from Withdraw from Resources to Professional Services is necessitated by the board reimbursement increases, BCC meeting reimbursement increase, unforeseen Clarity air monitoring extra expense in purchased monitors and increase in streamline web services.

FISCAL IMPACT:

Include total increase in spending in FY 25/26.