

FEATHER RIVER AIR QUALITY MANAGEMENT DISTRICT
MEMORANDUM
12/02/2024

TO: FRAQMD BOARD OF DIRECTORS

FROM: Christopher D. Brown, AICP, APCO

SUBJECT: Approve the following budget allocation adjustments for the Mini Grant Program:

1) From Account #7400000-56700 (Withdraw from Resources) to #7400000-53600 (AB2766 DMV Fee Expense) in the amount of \$17,000.00 for the FY24/25 Mini Grant Program.

RECOMMENDATION:

Approve the requested budget allocation adjustments. A 4/5^{ths} Vote is required.

ALTERNATIVE:

Do not approve the requested budget allocation adjustments and provide direction to staff.

BACKGROUND:

The Mini Grant Program began in fiscal year 2014/2015 with the FRAQMD Board approving \$10,000 of AB2766 Vehicle Fee Funds to be used toward the Program. The Mini Grant Program differs from the Blue-Sky Program in that the maximum grant amount is \$2,000, projects are awarded first come/first served by the APCO, and the approval period is within 15 business days.

The FRAQMD Board of Directors approved the use of \$20,000 of AB2766 Vehicle Fee Funds to be used toward the Mini Grant Program in fiscal year 2024/2025.

In FY23/24 the District received more applications than it was able to award. At the August 5, 2024, Board of Directors meeting the Board approved the oversubscribed application list which totaled \$12,000 be funded in FY24/25.

With the proposed changes to the Mini Grant Program beginning in 2025 the District is requesting an additional \$17,000 to fund any new projects received.

FISCAL IMPACT:

Include total increase in spending in FY 24/25.